

# Summary of 2017/18 Enhanced Programme

FAP objectives of equal weight - adjusted

ITEM 6S



	Total
	£k
<b>By Work Stream</b>	
Dredging and River Management*	1,185
Land Management	190
Urban Water Management	30
Resilient Infrastructure	856
Building local resilience	137
Unallocated	95
<b>Total</b>	<b>2,493</b>
<b>By Capital: Maintenance</b>	
Capital	959
Maintenance	1,589
Unallocated	95
<b>Total</b>	<b>2,643</b>
Staff and o/h costs	200
<b>Grand Total</b>	<b>2,843</b>

Total number of actions included in the programme	23
Total number of actions put forward	54
Total value of actions put forward	£5,544 k

### Analysis of actions in Programme by area benefitting

Number of actions benefitting Taunton Deane	8
Number of actions benefitting Sedgemoor	8
Number of actions benefitting Mendip	3
Number of actions benefitting West Somerset	3
Number of actions benefitting South Somerset	8
Number of actions benefitting whole of Somerset	8

