

Summary of unadjusted 2017/18 Programme

FAP objectives with differential weightings - FAP1 'Reducing Flooding' between 1.5 and 19 times weighting of other FAP objs.

	Total £k
By Work Stream	
Dredging and River Management	1,607
Land Management	225
Urban Water Management	-
Resilient Infrastructure	717
Building local resilience	-
Unallocated	96
Total	2,645
By Capital: Maintenance	
Capital	1,224
Maintenance	1,325
Unallocated	96
Total	2,645
Staff and o/h costs	200
	-
Grand Total	2,845
Total number of actions included in the programme	15
Total number of actions put forward	54

