

## Summary of unadjusted 2017/18 Programme

FAP objectives with differential weightings - 'Reducing flooding' twice that of each of the others

ITEM 7 - 3



	Total £k
<b>By Work Stream</b>	
Dredging and River Management	1,520
Land Management	225
Urban Water Management	-
Resilient Infrastructure	717
Building local resilience	-
Unallocated	183
<b>Total</b>	<b>2,645</b>
<b>By Capital: Maintenance</b>	
Capital	927
Maintenance	1,535
Unallocated	183
<b>Total</b>	<b>2,645</b>
Staff and o/h costs	200
	-
<b>Grand Total</b>	<b>2,845</b>
Total number of actions included in the programme	16
Total number of actions put forward	54

