

Summary of 2017/18 Enhanced Programme

FAP objectives of equal weight - adjusted

ITEM 7S



	Total
	£k
By Work Stream	
Dredging and River Management*	1,335
Land Management	190
Urban Water Management	30
Resilient Infrastructure	856
Building local resilience	137
Unallocated	97
Total	2,645
By Capital: Maintenance	
Capital	959
Maintenance	1,589
Unallocated	97
Total	2,645
Staff and o/h costs	200
Grand Total	2,845

*includes Sowy/KSD provision

Total number of actions included in the programme	23
Total number of actions put forward	54
Total value of actions put forward	£5,544 k

Analysis of actions in Programme by area benefitting

Number of actions benefitting Taunton Deane	8
Number of actions benefitting Sedgemoor	8
Number of actions benefitting Mendip	3
Number of actions benefitting West Somerset	3
Number of actions benefitting South Somerset	8
Number of actions benefitting whole of Somerset	8

