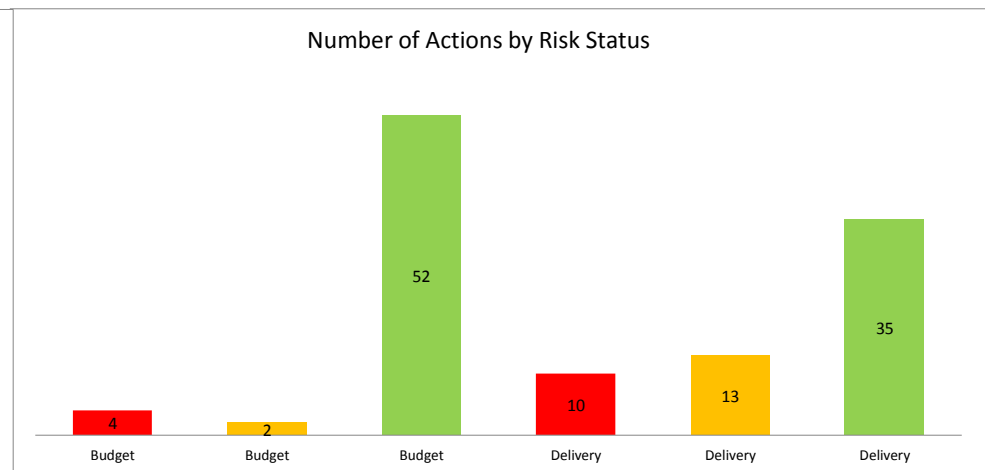
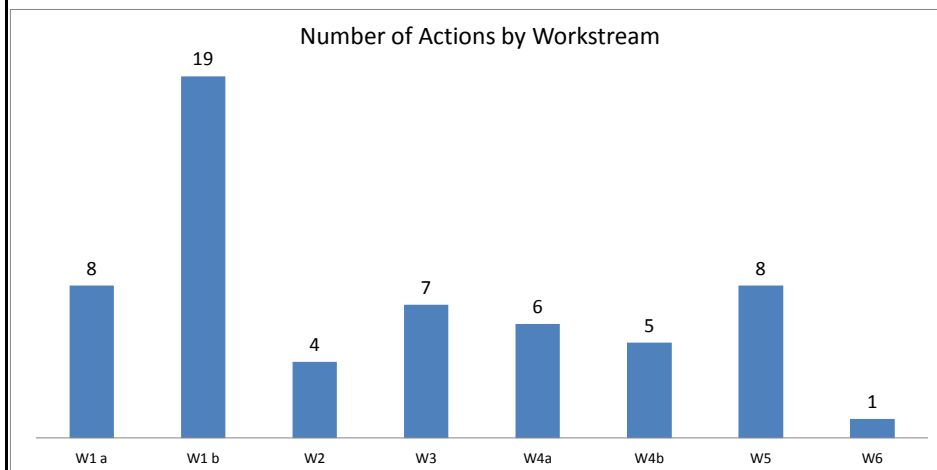


Headline Summary

The dredging trials taking place in the Parrett have been completed successfully and the results are being analysed together with monitoring data which will continue to be collected. The opportunity was taken to extend the work done in the trials to deliver this year's maintenance dredge at the same time, thereby saving money. Pioneer dredging of the River Brue is now planned for 2017-18 in line with the dredging strategy. The works started in the summer at Beer Wall have been now been completed, together with the work at Dunball to remove the lump of concrete. Work continues to resolve the outstanding and complex issues on widening the Sowby/KSD channel, with the emphasis on identifying a legally compliant scheme under Habitats Regulations to enable going out to tender in April/May. Desilting of Hixham Rhyne, extra maintenance on West Sedgemoor rhyne and bank repair work at Isle Brewers have all been completed and funds saved from SRA projects elsewhere are now being used to deliver extra de-silting as part of the EA's Wessex de-silting programme. Work continues, on target, at Cannington with the new channel construction now underway. Extra drainage maintenance work on Highways has now started in earnest. There has been no demand from LPA's for SuDs inspections so the LLFA have a meeting planned with LA Planning Control Managers in the New Year to discuss why. A total of 75 Capital Grant scheme applications have been submitted, 49 of which have been completed. Budget risks remain the same as the 2nd quarter, but delivery risks have increased, with a further 8 actions now flagged as red against their original delivery dates. However of these 5 have revised delivery dates for completion by the end of this financial year, and the remaining 3 involve working with the community which is taking longer than originally envisaged and so will carry forward to 2017/18.



Number of Actions and risk status

Workstream		Current									Previous						Current	
		Completed	In Progress	Budget Risk Status			Delivery Risk Status			Budget Risk Status			Delivery Risk Status			DOT	DOT	
				Red	Amber	Green	Red	Amber	Green	Red	Amber	Green	Red	Amber	Green			
All Workstreams		7	51	4	2	52	10	13	35	4	2	56	2	19	41	↑	↓	
Dredging and River Management - major schemes	W1a	3	5	4	1	3	1	2	5	4	0	4	1	1	6	↔	↓	
Dredging and River Management - small schemes and maintenance	W1b	2	17	0	0	19	1	7	11	0	1	22	0	9	14	↓	↓	
Land Management	W2	0	4	0	0	4	0	0	4	0	0	4	0	0	4	↔	↔	
Urban Water Management	W3	0	7	0	1	6	1	2	4	0	1	6	1	2	4	↔	↔	
Resilient Highways	W4a	0	6	0	0	6	0	1	5	0	0	6	0	0	6	↓	↓	
County Flood Projects	W4b	1	4	0	0	5	3	0	2	0	0	5	0	1	4	↔	↓	
Building Local Resilience	W5	1	7	0	0	8	4	0	4	0	0	8	0	5	3	↑	↓	
Longer Term Options	W6	0	1	0	0	1	0	1	0	0	0	1	0	1	0	↔	↔	

Risks and Issues for Escalation to the Board				
Action	Work stream	Budget	Delivery	Comment
None at this time				
Key Projects Tracker				
Action	Work stream	Status Update		
Taunton Strategic Flood Alleviation Improvements Scheme - contribution	W1a	Consultants now progressing with Phase 2 expected to cover 2016/17 and 2017/18 to take to planning stage. Comms strategy in preparation and land owners contacted for access to land.		
Beer Wall/Chedzoy	W1a	Beer Wall Tilting Weirs now operational and majority of earth works and snags resolved. However, some work to repair bank damage sustained in Nov 2016, and finishing tasks (ie installing eel pass on old Sowey weir) outstanding.		
Sowey/KSD Enhancement	W1a	HRA process is complex and adding delay. Aiming to establish legally compliant scheme in Feb to enable going out to tender in April/May - though this is at high risk of delay.		
Sowey/KSD Dunball works	W1a	We will monitor performance of river flow following partial removal of the 'lump of concrete' in 2016. Additional works likely to be required to 'smooth flows' upstream of A38 southbound bridge.		
Pioneer Dredging - Parrett, Northmoor towards M5	W1a	Dredge complete		
Dredging Trials & Strategy	W1b	Initial dredging activities now complete. Monitoring is continuing and outcomes are being analysed. Results from first phase of modelling on Parrett & Tone are being used to inform the dredging opportunities report. Further sections upstream of Burrowbridge are being considered.		
Bridgwater Tidal Barrier project - contribution	W1a	Shortlist options assessment stage. Sites 4 and 5 identified as initial preferred options. Stakeholder and public consultation held 15th September. Consultation feedback, further assessment and funding options/forecast being undertaken. Downstream bank strategy/assessment is showing the continued need for overtopping in extreme events with secondary defences protecting communities. Gate type options of rising sector and vertical lift being assessed. Two initial preferred options has delayed assessment currently by 3 months continuing with two sites will increase this delay. Project Board decision on whether to continue with assessment of both Site 4 and Site 5 to be made 16 January 2017. Preferred option to be identified Spring 2017 prior to consultation on preferred option Summer 2017. Outline business case submission to EA's Large Project Review Group Autumn 2017.		
A303 at Ilchester (Highways England scheme)	W6	<i>Highways England will go out to tender for the remodelling in February. Further funding for the remodelling has been successful. The plan going forward is still on target which includes meetings with identified parties to ensure good communication and a fair assessment of the new data and subsequent remodelling is achieved.</i>		