

Summary of unadjusted 2017/18 Programme

FAP objectives with equal weightings

	Total
	£k
By Work Stream	
Dredging and River Management	1,520
Land Management	225
Urban Water Management	-
Resilient Infrastructure	802
Building local resilience	-
Unallocated	98
Total	2,645
By Capital: Maintenance	
Capital	1,012
Maintenance	1,535
Unallocated	98
Total	2,645
Staff and o/h costs	200
	-
Grand Total	2,845
Total number of actions included in the programme	18
Total number of actions put forward	54

